

TOWN OF ADDISON BUDGET

FOR 2009

OF THE TOWN OF ADDISON, NEW YORK

IN THE COUNTY OF STEUBEN

VILLAGES WITHIN OR PARTIALLY WITHIN TOWN:
VILLAGE OF ADDISON

CERTIFICATION OF TOWN CLERK

I certify that the following is a true and correct copy of the 2009 budget of the Town of Addison, New York, as adopted by the Town Board on the 11 th day of November, 2008.

Signed Betty H. Andrukat
Town Clerk

Dated Nov. 18, 2008

TOWN OF ADDISON BUDGET 2009

Code	Fund	Appropriations and Provisions For Other uses	Less Estimated Revenues	Less Unexpended Balance	Amount to Be Raised By Taxes
A	GENERAL	219,953.00	117,905.00	45,000.00	57,048.00
B	GENERAL OUTSIDE VILLAGE	3,350.00	8	1,000.00	2,342.00
DA	HIGHWAY - TOWNWIDE	203,602.50	350.00	22,000.00	181,252.50
DB	HIGHWAY - OUTSIDE VILLAGE	228,166.86	74,828.36	32,000.00	121,338.50
S	SPECIAL DISTRICTS (list each separately)				
SF	ADDISON FIRE DISTRICT	20,000.00	30.00	6,000.00	13,970.00
SF	CAMPBELL FIRE DISTRICT	850			850.00
	TOTALS	675,922.36	193,121.36	106,000.00	376,801.00

2/1/09

GENERAL FUND APPROPRIATIONS						
		ACTUAL	BUDGET	BUDGET		
		LAST	THIS YEAR	OFFICERS		
		YEAR	AS	TENTATIVE	PRELIMINARY	
ACCOUNTS	CODE	2007	AMENDED	BUDGET	BUDGET	ADOPTED
		2007	2008	2009	2009	2009
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD:						
Personal Services	A1010.1	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Equipment	A1010.2					
Contractual	A1010.4	100.00	100.00	100.00	100.00	100.00
Total		1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
JUSTICE:						
Personal Service	A1110.1A	8,400.00	8,650.00	9,000.00	8,800.00	8,800.00
Clerk	A1110.1B	13,680.00	14,200.00	14,920.00	14,400.00	14,400.00
Equipment	A1110.2					
Contractual	A1110.4	6,000.00	6,250.00	6,300.00	6,300.00	6,300.00
Total		28,080.00	29,100.00	30,220.00	29,500.00	29,500.00
SUPERVISOR:						
Personal Services	A1220.1A	3,150.00	3,300.00	3,600.00	3,300.00	3,300.00
Bookkeeper	A1220.1B	2,900.00	3,000.00	3,240.00	3,000.00	3,000.00
Equipment	A1220.2					
Contractual	A1220.4	300.00	350.00	500.00	350.00	350.00
Total		6,350.00	6,650.00	7,340.00	6,650.00	6,650.00
TAX COLLECTION:						
Personal Services	A1330.1A	2,850.00	2,200.00	2,800.00	2,300.00	2,300.00
Deputy	A1330.1B	700.00	700.00	1,200.00	800.00	800.00
Equipment	A1330.2					
Contractual	A1330.4	1,860.00	1,500.00	2,860.00	2,000.00	2,000.00
Total		5,410.00	4,400.00	6,860.00	5,100.00	5,100.00
BUDGET:						
Personal Services	A1340.1	0.00	0.00	0.00	0.00	0.00
Equipment	A1340.2					
Contractual	A1340.4	400.00	500.00	500.00	500.00	500.00
Total		400.00	500.00	500.00	500.00	500.00
ASSESSORS:						
Personal Services	A1355.1A	9,250.00	12,500.00	12,500.00	12,500.00	12,500.00
Board of Review	A1355.1B	550.00	350.00	350.00	350.00	350.00
Board of Review Contractual	A1355.4B	100.00	50.00	50.00	50.00	50.00
Equipment	A1355.2					
Contractual	A1355.4A	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00
Total		13,400.00	15,900.00	15,900.00	15,900.00	15,900.00

GENERAL FUND APPROPRIATIONS						
ACCOUNTS	CODE	ACTUAL LAST YEAR 2007	BUDGET	BUDGET	PRELIMINARY BUDGET 2009	ADOPTED 2009
			THIS YEAR AS AMENDED 2008	OFFICERS TENTATIVE BUDGET 2009		
GENERAL GOVERNMENT SUPPORT						
TOWN CLERK:						
Personal Services	A1410.1A	9,750.00	8,800.00	9,500.00	9,200.00	9,200.00
Deputy	A1410.1B	1,200.00	1,200.00	1,700.00	1,300.00	1,300.00
Equipment	A1410.2					
Contractual	A1410.4	5,460.00	5,500.00	5,500.00	5,500.00	5,500.00
Total		16,410.00	15,500.00	16,700.00	16,000.00	16,000.00
ATTORNEY:						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual	A1420.4	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
Total		2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
ELECTIONS:						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual	A1450.4	0.00	0.00			
Total		0.00	0.00	0.00	0.00	0.00
BUILDINGS:						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual	A1620.4	8,000.00	8,000.00	10,000.00	9,500.00	9,500.00
Total		8,000.00	8,000.00	10,000.00	9,500.00	9,500.00
SPECIAL ITEMS:						
Unallocated Insurance	A1910.4	15,000.00	15,750.00	15,750.00	15,750.00	15,750.00
Municipal Assoc. Dues	A1920.4	500.00	500.00	500.00	500.00	500.00
Judgments and Claims	A1950.4		5,000.00	5,000.00	5,000.00	5,000.00
Contingent	A1990.4	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Total		21,500.00	27,250.00	27,250.00	27,250.00	27,250.00
TOTAL GENERAL GOVT. SUPPORT		103,950.00	112,200.00	119,670.00	115,300.00	115,300.00
PUBLIC SAFETY						
CONTROL OF DOGS:						
Personal Services	A3510.1	3,600.00	3,700.00	4,000.00	3,800.00	3,800.00
Enumeration	A3510.4B	0.00	0.00	1,800.00	0.00	0.00
Contractual	A3510.4A	2,100.00	2,100.00	2,950.00	2,100.00	2,100.00
Total		5,700.00	5,800.00	8,750.00	5,900.00	5,900.00
TOTAL PUBLIC SAFETY		5,700.00	5,800.00	8,750.00	5,900.00	5,900.00

GENERAL FUND APPROPRIATIONS						
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS		
		LAST	AS	TENTATIVE	PRELIMINARY	
ACCOUNTS	CODE	YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
		2007	2008	2009	2009	2009
GENERAL GOVERNMENT SUPPORT						
REGISTRAR OF VITAL STATISTICS:						
Personal Services	A4020.1	5.00	5.00	5.00	5.00	5.00
Equipment	A4020.2		0.00	0.00	0.00	0.00
Contractual	A4020.4					
Total		5.00	5.00	5.00	5.00	5.00
OTHER PUBLIC HEALTH:						
Personal Services	A4050.1	400.00	400.00	200.00	200.00	200.00
Equipment	A4050.2					
Contractual	A4050.4	100.00	100.00	100.00	100.00	100.00
Total		500.00	500.00	300.00	300.00	300.00
AMBULANCE:						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual	A4540.4	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Total		12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL HEALTH		12,505.00	15,505.00	15,305.00	15,305.00	15,305.00
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS:						
Personal Services	A5010.1	40,772.55	42,000.00	43,680.00	43,260.00	43,260.00
Equipment	A5010.2					
Contractual	A5010.4	400.00	400.00	400.00	350.00	350.00
Total		41,172.55	42,400.00	44,080.00	43,610.00	43,610.00
GARAGE:						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual	A5132.4	12,500.00	14,000.00	15,300.00	14,500.00	14,500.00
Total		12,500.00	14,000.00	15,300.00	14,500.00	14,500.00
TOTAL TRANSPORTATION		53,672.55	56,400.00	59,380.00	58,110.00	58,110.00
HOME AND COMMUNITY SERVICES						
CEMETERIES:						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual	A8810.4	400.00	400.00	400.00	400.00	400.00
Total		400.00	400.00	400.00	400.00	400.00
TOTAL HOME AND COMMUNITY		400.00	400.00	400.00	400.00	400.00

GENERAL FUND APPROPRIATIONS						
ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2007	THIS YEAR AS AMENDED 2008	OFFICERS TENTATIVE BUDGET 2009		
GENERAL GOVERNMENT SUPPORT						
UNDISTRIBUTED						
EMPLOYEE BENEFITS:						
State Retirement	A9010.8	5,142.00	5,150.00	5,150.00	5,150.00	5,150.00
Social Security	A9030.8	7,516.13	7,810.00	8,257.00	8,000.00	8,000.00
Worker's Compensation	A9040.8	2,604.00	2,953.00	3,984.00	3,984.00	3,984.00
Unemployment Insurance	A9050.8					
Disability Insurance	A9055.8	100.00	100.00	100.00	100.00	100.00
Hospital & Medical Insurance	A9060.8	7,014.00	7,200.00	7,704.00	7,704.00	7,704.00
Total		22,376.13	23,213.00	25,195.00	24,938.00	24,938.00
DEBT SERVICE PRINCIPAL:						
Statutory Bonds	A9720.6	17,240.00	0.00	0.00	0.00	0.00
Total		17,240.00	0.00	0.00	0.00	0.00
INTEREST:						
Statutory Bonds	A9720.7	561.00	0.00	0.00	0.00	0.00
Total		561.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED		40,177.13	23,213.00	25,195.00	24,938.00	24,938.00
BUDGETARY PROVISIONS FOR OTHER USES (LIST)						
Salt Storage	A962					
TOTAL BUDGETARY PROVISIONS FOR OTHER USES		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		216,404.68	213,518.00	228,700.00	219,953.00	219,953.00
TOTAL APPROPRIATIONS AND OTHER USES		216,404.68	213,518.00	228,700.00	219,953.00	219,953.00

**GENERAL FUND REVENUES
GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2007	BUDGET	BUDGET	PRELIMINARY BUDGET 2009	ADOPTED 2009
			THIS YEAR AS AMENDED 2008	OFFICERS TENTATIVE BUDGET 2009		
OTHER TAX ITEMS:						
Real Property Taxes Prior Years	A1020					
Int & Penalties on Real Prop. Taxes	A1090	2,360.00	2,360.00	2,360.00	3,000.00	3,000.00
Property Tax Distribution by County	A1120	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Total		82,360.00	82,360.00	82,360.00	83,000.00	83,000.00
DEPARTMENTAL INCOME:						
Tax Collection Not Interest on Taxes	A1232					
Clerk Fees	A1255	750.00	750.00	750.00	750.00	750.00
Health Fees	A1601					
Total		750.00	750.00	750.00	750.00	750.00
USE OF MONEY AND PROPERTY:						
Interest and Earnings	A2401	375.00	375.00	450.00	450.00	450.00
Rental of Real Property	A2410	105.00	105.00	105.00	105.00	105.00
Total		480.00	480.00	555.00	555.00	555.00
LICENSES AND PERMITS:						
Dog Licenses	A2544	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00
Total		3,000.00	3,000.00	3,000.00	3,500.00	3,500.00
FINES AND FORFEITURES:						
Fines and Forfeited Bail	A2610	12,000.00	13,000.00	14,500.00	14,500.00	14,500.00
Fines and Penalties Dog Cases	A2611	0.00	100.00	100.00	100.00	100.00
Total		12,000.00	13,100.00	14,600.00	14,600.00	14,600.00
MISCELLANEOUS:						
Refund of Prior Years Expenditures	A2701					
Other Unclassified Revenues (Specify)	A2770					
Total		0.00	0.00	0.00	0.00	0.00
STATE AID:						
Per Capita	A3001					
Mortgage Tax	A3005	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
Loss of Public Utility Valuations	A3017					
STAR Maintenance	A3040A	2,300.00	2,300.00	1,000.00	1,000.00	1,000.00
Annual Maintenance Aid	A3040B	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Total		16,800.00	16,800.00	15,500.00	15,500.00	15,500.00
INTERFUND TRANSFER:						
Interfund Transfer	A5031					
Total		0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		115,390.00	116,490.00	116,765.00	117,905.00	117,905.00
ESTIMATED UNEXPENDED BALANCE		27,500.00	38,000.00	38,000.00	45,000.00	45,000.00

GENERAL FUND APPROPRIATIONS						
TOWN OUTSIDE VILLAGE						
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS	PRELIMINARY	
		LAST	AS	TENTATIVE	BUDGET	ADOPTED
ACCOUNTS	CODE	YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
		2007	2008	2009	2009	2009
PUBLIC SAFETY						
SPECIAL ITEMS:						
Contingent	B1990.4	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00	0.00
SAFETY INSPECTION:						
Contractual	B3620.4	650.00	650.00	650.00	650.00	650.00
Total		650.00	650.00	650.00	650.00	650.00
TOTAL PUBLIC SAFETY		650.00	650.00	650.00	650.00	650.00
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR THE AGING:						
Contractual	B6772.4	250.00	250.00	250.00	250.00	250.00
Total		250.00	250.00	250.00	250.00	250.00
TOTAL EC. ASSIST. & OPPORTUNITY		250.00	250.00	250.00	250.00	250.00
CULTURE -- RECREATION						
YOUTH PROGRAMS:						
Contractual	B7310.4	250.00	250.00	250.00	250.00	250.00
Total		250.00	250.00	250.00	250.00	250.00
LIBRARY:						
Contractual	B7410.4	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Total		2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL CULTURAL & RECREATION		2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
TOTAL APPROPRIATIONS		3,350.00	3,350.00	3,350.00	3,350.00	3,350.00
TOTAL APPROP. & OTHER USES		3,350.00	3,350.00	3,350.00	3,350.00	3,350.00

**GENERAL FUND REVENUES
TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR 2007	THIS YEAR AS AMENDED 2008	OFFICERS TENTATIVE BUDGET 2009		
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
Non Property Tax Distribution by County	B1120					
Interest and Earnings	B2401	8.00	8.00	8.00	8.00	8.00
Other (Specify)	B2270					
Total		8.00	8.00	8.00	8.00	8.00
TOTAL ESTIMATED REVENUE		8.00	8.00	8.00	8.00	8.00
UNEXPENDED BALANCE		400.00	600.00	1000.00	1000.00	1000.00

HIGHWAY APPROPRIATIONS						
TOWNWIDE						
		ACTUAL	BUDGET	BUDGET		
		LAST	THIS YEAR	OFFICERS	PRELIMINARY	
		YEAR	AS	TENTATIVE	BUDGET	ADOPTED
ACCOUNTS	CODE	2007	AMENDED	BUDGET	BUDGET	2009
		2008	2009	2009	2009	2009
GENERAL REPAIRS						
MACHINERY:						
Personal Services	DA5130.1					
Equipment	DA5131.2	0.00	0.00	0.00	0.00	0.00
Contractual	DA5132.4	10,000.00	11,000.00	14,000.00	14,000.00	14,000.00
Total		10,000.00	11,000.00	14,000.00	14,000.00	14,000.00
SNOW REMOVAL:						
Personal Services	DA5142.1	48,700.00	50,000.00	51,700.00	51,700.00	51,700.00
Contractual	DA5142.4	55,000.00	55,000.00	64,500.00	62,000.00	62,000.00
Total		103,700.00	105,000.00	116,200.00	113,700.00	113,700.00
EMPLOYEE BENEFITS:						
State Retirement	DA9010.8	6,134.00	6,140.00	6,140.00	6,140.00	6,140.00
Social Security	DA9030.8	3,726.00	3,825.00	3,955.00	3,955.00	3,955.00
Worker's Compensation	DA9040.8	881.00	1,000.00	1,349.00	1,349.00	1,349.00
Unemployment Insurance	DA9050.8					
Disability Insurance	DA9055.8	0.00	0.00	0.00	0.00	0.00
Hospital & Medical Insurance	DA9060.8	5,545.00	5,842.00	6,332.50	6,332.50	6,332.50
Total		16,286.00	16,807.00	17,776.50	17,776.50	17,776.50
DEBT SERVICE						
PRINCIPAL:						
Statutory Bonds	DA9720.6	29,944.00	29,944.00	29,944.00	29,944.00	29,944.00
Total		29,944.00	29,944.00	29,944.00	29,944.00	29,944.00
INTEREST:						
Statutory Bonds	DA9720.7	5,727.00	4,455.00	3,182.00	3,182.00	3,182.00
Total		5,727.00	4,455.00	3,182.00	3,182.00	3,182.00
INTERFUND TRANSFERS						
Capital Project Fund	DA9950.9	0.00	16,667.00	16,667.00	0.00	0.00
Total		0.00	16,667.00	16,667.00	0.00	0.00
BUDGETARY PROVISIONS FOR OTHER USES (LIST)						
Motor Vehicle Capital Project Fund	A962	0.00	0.00		16,667.00	25,000.00
TOTAL BUDGETARY PROVISIONS FOR OTHER USES		0.00	0.00	16,667.00	16,667.00	25,000.00
TOTAL APPROPRIATIONS		165,657.00	183,873.00	197,769.50	195,269.50	203,602.50
TOTAL APPROPRIATIONS AND OTHER USES		165,657.00	183,873.00	197,769.50	195,269.50	203,602.50

HIGHWAY REVENUES						
TOWNWIDE						
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS		
		LAST	AS	TENTATIVE	PRELIMINARY	
		YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
ACCOUNTS	CODE	2007	2008	2009	2009	2009
LOCAL SOURCES						
Interest and Earnings	DA2401	300.00	300.00	350.00	350.00	350.00
Misc. Sale of Equipment	DA2665					
Total		300.00	300.00	350.00	350.00	350.00
TOTAL ESTIMATED REVENUE		300.00	300.00	350.00	350.00	350.00
UNEXPENDED BALANCE		12,000.00	19,000.00	22,000.00	22,000.00	22,000.00

**HIGHWAY APPROPRIATIONS
TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRELIMINARY	ADOPTED
		LAST YEAR	THIS YEAR AS AMENDED	OFFICERS TENTATIVE BUDGET		
		2007	2008	2009	2009	2009
GENERAL REPAIRS						
Personal Services	DB5110.1	45,736.00	47,000.00	48,170.00	48,170.00	48,170.00
Contractual	DB5110.4A	84,000.00	80,000.00	87,000.00	84,000.00	84,000.00
Tree Service	DB5110.4B	0.00	3,500.00	3,500.00	2,800.00	2,800.00
Total		129,736.00	130,500.00	138,670.00	134,970.00	134,970.00
IMPROVEMENTS						
CHIPS	DB5112.2	47,631.94	48,451.33	59,428.36	59,428.36	59,428.36
Total		47,631.94	48,451.33	59,428.36	59,428.36	59,428.36
MISCELLANEOUS (BRUSH & WEEDS)						
Laboratory	DB4025.4	300.00	300.00	300.00	300.00	300.00
Total		300.00	300.00	300.00	300.00	300.00
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	5,724.00	5,730.00	5,730.00	5,730.00	5,730.00
Social Security	DB9030.8	3,500.00	3,600.00	3,685.00	3,685.00	3,685.00
Worker's Compensation	DB9040.8	3,306.00	3,748.00	5,056.00	5,056.00	5,056.00
Unemployment Insurance	DB9050.8					
Disability Insurance	DB9055.8					
Hospital & Medical Insurance	DB9060.8	16,635.00	17,524.00	18,997.50	18,997.50	18,997.50
Total		29,165.00	30,602.00	33,468.50	33,468.50	33,468.50
INTERFUND TRANSFERS						
Capital Project Fund	DB9950.9	15,000.00	8,333.00	8,333.00	8,333.00	0.00
Total		15,000.00	8,333.00	8,333.00	8,333.00	0.00
TOTAL APPROPRIATIONS		221,832.94	218,186.33	240,199.86	236,499.86	228,166.86
TOTAL APPROPRIATIONS AND OTHER USES		221,832.94	218,186.33	240,199.86	236,499.86	228,166.86

HIGHWAY REVENUES						
TOWN OUTSIDE VILLAGE						
		ACTUAL	BUDGET	BUDGET		
		LAST	THIS YEAR	OFFICERS		
		YEAR	AS	TENTATIVE	PRELIMINARY	
ACCOUNTS	CODE	2007	AMENDED	BUDGET	BUDGET	ADOPTED
		2007	2008	2009	2009	2009
LOCAL SOURCES						
Non Property Tax Distribution by County	DB1120	0.00	0.00			
Interest and Earnings	DB2401	400.00	350.00	400.00	400.00	400.00
Total		400.00	350.00	400.00	400.00	400.00
STATE AID						
State Revenue Sharing	DB3001	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Consolidated Highway (CHIPS)	DB3501	47,631.94	48,451.33	59,428.36	59,428.36	59,428.36
Total		62,631.94	63,451.33	74,428.36	74,428.36	74,428.36
TOTAL ESTIMATED REVENUE		63,031.94	63,801.33	74,828.36	74,828.36	74,828.36
UNEXPENDED BALANCE		25,000.00	30,000.00	30,000.00	32,000.00	32,000.00

FIRE PROTECTION DISTRICT APPROPRIATIONS						
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS	PRELIMINARY	
		LAST	AS	TENTATIVE	BUDGET	ADOPTED
ACCOUNTS	CODE	YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
		2007	2008	2009	2009	2009
ADDISON						
Contractual	SF3410.4	20,512.92	20,500.00	20,000.00	20,000.00	20,000.00
Total		20,512.92	20,500.00	20,000.00	20,000.00	20,000.00
CAMPBELL						
Contractual	SF3410.4	825.00	850.00	850	850	850
Total		825.00	850.00	850	850	850
TOTAL FIRE DISTRICT APPROPRIATIONS		21,337.92	21,350.00	20,850.00	20,850.00	20,850.00
FIRE PROTECTION DISTRICT REVENUES						
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS	PRELIMINARY	
		LAST	AS	TENTATIVE	BUDGET	ADOPTED
ACCOUNTS	CODE	YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
		2007	2008	2009	2009	2009
Interest	SF2401	50.00	30.00	30.00	30.00	30.00
Total		50.00	30.00	30.00	30.00	30.00
TOTAL FIRE DISTRICT REVENUES		50.00	30.00	30.00	30.00	30.00
UNEXPENDED BALANCE		1,500.00	3,000.00	5,500.00	6,000.00	6,000.00
TOTAL REVENUES AND UNEXPENDED BALANCE		1,550.00	3,030.00	5,530.00	6,030.00	6,030.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	<u>3,300.00</u>
Town Clerk/ Tax Collector <u>9,200.00 / 2,300.00</u>	<u>11,500.00</u>
Superintendent of Highways	<u>43,260.00</u>
Town Justice	<u>8,800.00</u>
Assessor Chairman	<u>6,000.00</u>
Assessor – certified	<u>4,000.00</u>
Assessor – uncertified	<u>2,500.00</u>
Council Persons – 4 each @ <u>450.00</u>	<u>1,800.00</u>